

FINANCIMI I BRENDSHËM				
NR	EMËRTIMI	Buxheti 2025	Buxheti 2026	Buxheti 2027
	TOTAL FINANCIMI I BREND SHEM	20,437,899,000	22,523,011,000	22,370,284,000
1	NDËRTIM RRUGËSH	18,526,442,321	20,302,911,440	20,100,452,314
2	SUPERVIZION PUNIMESH	214,292,213	258,439,215	228,671,263
3	SINJALISTIKË RRUGORE	342,875,667	318,000,000	318,000,000
4	STUDIM PROJEKTIME	121,682,000	233,081,498	289,048,523
5	VENDIME GJYGJESORE NË PROCES	10,000,000	10,000,000	20,000,000
6	SHPRONËSIME	20,000,000	12,859,600	30,000,000
7	TË NDRYSHME	142,606,800	175,719,247	172,111,900
8	FOND EMERGJENCE	10,000,000	10,000,000	10,000,000
9	KOSTO LOKALE	450,000,000	501,000,000	501,000,000
10	TVSH & T.D	600,000,000	701,000,000	701,000,000
FINANCIMI I HUAJ				
NR		Buxheti 2025	Buxheti 2026	Buxheti 2027
1	NDERTIM RRUGËSH	3,575,323,000	3,685,323,000	5,080,323,000
BUXHETI I SHPENZIMEVE KORRENTE (ARRSH QENDËR + 4 DREJTORITË RAJONALE)				
NR		Buxheti 2025	Buxheti 2026	Buxheti 2027
1	PAGA+SIGURIME SHOQERORE+SHPENZIME ADMINISTRATIVE+KONTRATAT E MIREMBAJTJES	3,628,722,000	4,128,722,000	4,344,002,000